MANITOBA HEALTH SERVICES COMMISSION

CAPITAL PROGRAM

1991 - 1992

Cabinet Submission
Statement by Hon. D. W. Orchard
Minister of Health

92-00541/

91/92 CAPITAL PROGRAM
JUNE, 1991

MR. CHAIRMAN, FELLOW HONOURABLE MEMBERS,

I AM PLEASED TO TABLE BEFORE THIS COMMITTEE, THE 1991/92 CAPITAL ESTIMATES FOR MANITOBA HEALTH.

THE CAPITAL PROGRAM IS ALWAYS A SIGNIFICANT DOCUMENT FOR GOVERNMENT. IT REVEALS OUR CONFIDENCE IN THE FISCAL FUTURE OF THE PROVINCE, OUR COMMITMENT TO PROVIDING SERVICES TO PEOPLE WHERE THEY LIVE, AND OUR COMMITMENT TO MEETING THE DIVERSE HEALTH CARE NEEDS OF THE CITIZENS OF MANITOBA, IN A RAPIDLY CHANGING SCIENTIFIC AND TECHNOLOGICAL ENVIRONMENT.

SINCE BECOMING MINISTER OF HEALTH IN 1988, I HAVE WORKED TOWARDS ENSURING THAT THE CAPITAL INFRASTRUCTURE OF OUR SYSTEM IS CONSISTENT WITH THE HEALTH CARE POLICIES WHICH I HAVE DEVELOPED IN CONCERT WITH THE MULTIPLICITY OF PARTNERS IN OUR HEALTH CARE SYSTEM. THIS CAPITAL PROGRAM REFLECTS MY CONTINUING COMMITMENT TO THAT PARTNERSHIP.

MY DEPARTMENT'S CAPITAL PROGRAMMING COMMITTEE HAS BEEN RESTRUCTURED BECAUSE OF THE REORGANIZATION WITHIN MANITOBA HEALTH. THE COMMITTEE WILL MAKE RECOMMENDATIONS ON THE FISCAL FRAMEWORK FOR THE CAPITAL PROGRAM, AND PROVIDE ADVICE TO GOVERNMENT AND STAFF ON THE ROLE, SCOPE AND VOLUME ISSUES THAT SHAPE MAJOR CAPITAL PROJECTS.

FOR EXAMPLE, WE ARE FACING THE CHALLENGE AND THE OPPORTUNITY OF CONTINUING WITH THE REDEVELOPMENT ASPIRATIONS OF THE HEALTH SCIENCES CENTRE. THE PSYCHEALTH PROJECT ANNOUNCED IN THE MAY 1989/90 CAPITAL PROGRAM IS A MAJOR LINK IN THE HEALTH SCIENCES CENTRE MASTER PLAN. THE NEXT PHASE OF REDEVELOPMENT IS EXPECTED TO BEGIN THE LONG AND EXPENSIVE PROCESS OF REPLACING MAJOR PORTIONS OF THE GENERAL CENTRE AND THE WOMEN'S CENTRE. AS YOU CAN IMAGINE, PROJECTS OF THIS MAGNITUDE REQUIRE CAREFUL CONSIDERATION, DETAILED PLANNING, AND CONSULTATION WITH NUMEROUS ORGANIZATIONS AND INDIVIDUALS IMPACTED BY THE ROLE AND SCOPE OF THE HEALTH SCIENCES CENTRE'S PROGRAMS. THE CAPITAL PROGRAMMING COMMITTEE WILL FACILITATE THE REDEVELOPMENT PROCESS AT THE CENTRE WITHIN THE CONTEXT OF OUR PROVINCIAL HEALTH POLICY, AND ENSURE THAT THE BEST POSSIBLE PLANNING IS AVAILABLE TO SHAPE THE ROLE, SCOPE AND FUNCTION OF THE CENTRE'S PROGRAMS AND SERVICES.

THE PLANNING AND POLICY CAPACITY OF MY DEPARTMENT HAS BEEN STRENGTHENED AND INTEGRATED IN THE RESTRUCTURING OF MANITOBA HEALTH. WE WILL CONTINUE TO REFINE THE CAPITAL PLANNING PROCESS TO ENSURE THAT THE INFRASTRUCTURE REFLECTS OUR NEEDS FOR THE FUTURE AS WELL AS THE ECONOMIC REALITIES OF OUR PROVINCE.

I BELIEVE YOU ARE AWARE OF THE POLICY IMPLEMENTED ON APRIL 1, 1991 WHEREBY MANITOBA HEALTH WILL NOT FUND THE COST OF CHANGES TO MAJOR RENOVATION AND/OR NEW CONSTRUCTION PROJECTS AFTER TENDERS HAVE BEEN RECEIVED. THIS POLICY BECAME NECESSARY IN LIGHT OF THE INCREASING COSTS IN THE HEALTH CARE SYSTEM AND THE PROVINCE FACING AN UNPRECEDENTED COMBINATION OF CONSTRAINED FEDERAL TRANSFERS AND REDUCTIONS IN PROVINCIAL REVENUES. THIS NEW POLICY HAS THE POTENTIAL OF IMPROVING

THE PRE-CONSTRUCTION PLANNING PROCESS. HOWEVER, IT MAY COST THE OWNERS BETWEEN THREE AND FIVE PERCENT OF THE TOTAL CAPITAL COST, IF THEY REQUEST TOO MANY CHANGES OR ARE NOT CAREFUL WITH THEIR PREPLANNING.

THIS 1991/92 CAPITAL PROGRAM, LIKE OTHERS IN THE PAST, IS ORGANIZED IN SCHEDULES WHICH FOLLOW THE CONSTRUCTION PLANNING PROCESS. I BEGIN WITH A LISTING OF OUR ACCOMPLISHMENTS OF THE LAST THREE YEARS AND PROCEED TO LIST PROJECTS IN CONSTRUCTION, AND THOSE APPROVED FOR CONSTRUCTION, FOR ARCHITECTURAL PLANNING AND FOR THE PLANNING WHICH DETERMINES THE ROLE AND SCOPE OF THE PROJECT. IN SUMMARY, THIS DOCUMENT INCLUDES:

SCHEDULE I

PROJECTS COMPLETED $142,361,750

THE LIST INCLUDES PROJECTS OF VARIOUS SCOPE AND COMPLEXITY. THE PROJECTS ARE IN EVERY REGION OF THE PROVINCE AND ADDRESS PHYSICAL PLANT CONCERNS, SERVICE VOLUME INCREASES, ROLE CHANGES AND ADDITIONAL RESOURCES.

SCHEDULE II

PROJECTS IN CONSTRUCTION $187,556,000

PROJECTS CURRENTLY UNDER CONSTRUCTION WILL ADD 241 PERSONAL CARE HOME BEDS (112 IN WINNIPEG AND 129 IN RURAL MANITOBA), THREE URBAN HOSPITALS WILL HAVE GREATER SERVICE CAPACITY (H.S.C. PSYCHIATRY, CONCORDIA AND ST. BONIFACE) AND SIX HOSPITALS WILL BE EITHER REPLACED (VITA AND MINNEDOSA) OR UPGRADED (BRANDON, H.S.C., MISERICORDIA AND VICTORIA).

SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION $182,580,000

PROJECTS IN THIS CATEGORY WILL REPLACE TIME EXPIRED HOSPITALS IN ALTONA, ST. PIERRE AND STONEWALL, AND WILL RENOVATE AND UPGRADE EIGHT OTHERS. IN ADDITION, FOUR PERSONAL CARE HOMES WILL BE UPGRADED AND 555 PERSONAL CARE HOME BEDS WILL BE ADDED TO THE SYSTEM. THIS INCLUDES THE 460 BEDS ANNOUNCED FOR WINNIPEG LAST JUNE. THIS SCHEDULE ALSO INCLUDES THE ADDITIONAL 155 CHRONIC AND REHAB BEDS AT WINNIPEG MUNICIPAL HOSPITAL, AND INTERIM IMPROVEMENTS TO THE RED CROSS BUILDING.

SCHEDULE IV

ANNOUNCES OUR PLANS TO WORK WITH THE HEALTH SCIENCES CENTRE TO CONTINUE WITH ITS REDEVELOPMENT PLANS.

SCHEDULE V

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING $487,241,000

ONCE COMPLETED THE PROJECTS INCLUDED IN THIS SCHEDULE WILL REPLACE THREE HOSPITALS, UPGRADE ELEVEN, AND PROVIDE APPROPRIATE NEW FACILITIES FOR SUCH CENTRALIZED AND UNIQUE SERVICES AS THE HEALTH SCIENCES CENTRE'S RESEARCH BUILDING, THE MANITOBA CANCER TREATMENT AND RESEARCH FOUNDATION, THE RED CROSS AND A BIOMEDICAL WASTE DISPOSAL CENTRE.

IN ADDITION, 175 PERSONAL CARE HOME BEDS WILL BE ADDED, A NUMBER OF PERSONAL CARE HOMES WILL BE UPGRADED AND THREE WILL BE REPLACED.

SCHEDULE VI

PROJECTS APPROVED FOR FUNCTIONAL PLANNING

PROJECTS INCLUDED IN THIS SCHEDULE CONTINUE OUR COMMITMENT TO DISTRIBUTE PERSONAL CARE HOME BEDS EQUITABLY THROUGHOUT THE PROVINCE AND TO CONTINUE TO PLAN FOR THE MAINTENANCE OF EXISTING BUILDINGS AND THE REPLACEMENT OF TIME EXPIRED STRUCTURES.

MR. CHAIRMAN, FELLOW MEMBERS, THE 1991/92 CAPITAL ESTIMATES ARE PLACED BEFORE YOU AS REPRESENTATIVES OF OUR CITIZENS. I KNOW YOU WILL APPLAUD THESE INITIATIVES AND TAKE PRIDE IN OUR ACCOMPLISHMENTS AND OUR FUTURE.

SCHEDULE I

PROJECTS COMPLETED FROM MAY,1988 TO PRESENT - $142,361,750

FACILITY	PROJECT DESCRIPTION	COMPLETED
CENTRAL REGION		
Manitou	- 18 PCH beds, 8 multi-use beds & clinic to replace the 14 bed hospital	May,1990
Morden Hospital	- Major upgrade of emergency and outpatient areas	April,1989
Foyer Notre Dame	- Facility upgrade	August,1989
EASTMAN REGION		
Pine Falls	- New 20 bed PCH juxtaposed to the hospital	April,1990
INTERLAKE REGION		
Gimli-Betel	- Replacement of the 95 bed home with a new 80-bed facility	January,1990
NORMAN REGION		
Churchill Health Centre	- Upgrade of facility	October,1989
Easterville	- Construction of Nursing Station/Residence	November,1990
Flin Flon General Hospital	- Incinerator	October,1989
Gillam Hospital	- Replacement of hospital	September,1989

SCHEDULE I

PROJECTS COMPLETED FROM MAY,1988 TO PRESENT

FACILITY	PROJECT DESCRIPTION	COMPLETED
Leaf Rapids Health Centre	- Diagnostic and emergency department renovations	October,1990
Thompson Hospital	- Dialysis treatment	June,1990
PARKLANDS REGION		
Benito	- 20 PCH beds, 5 multi-use beds & clinic space to replace the 9 bed hospital	August,1990
Ste. Rose Hospital	- Ventilation improvements and laboratory renovation	October,1989
Ste Rose - Dr. Gendreau Memorial	- Addition, renovation and fire upgrade	December,1988
WESTMAN REGION		
Brandon General Hospital	- New radiology building & CT scanner	August,1988
	- Renovations to hospital CSR	August,1988
	- Nurse call replacement	November,1990
	- Hemodialysis renovations	October,1990
	- Day surgery	May,1988
	- Psychogeriatric unit	June,1989
	- Mechanical Upgrade	April,1991
	- Minor Projects	April,1991
Brandon/Westman Laundry	- Consolidate laundry services at the Brandon General Hospital	August,1988
Erickson	- 14 PCH beds, 12 multi-use beds & clinic to replace the 14 bed hospital	November,1989

SCHEDULE I

PROJECTS COMPLETED FROM MAY,1988 TO PRESENT

FACILITY	PROJECT DESCRIPTION	COMPLETED
Neepawa	- Eastview Lodge upgrading including life safety & other improvements	January,1990
Souris Hospital	- Addition/renovation	May,1988
Virden Hospital	- Replace existing 32 bed hospital with a new 25 bed facility	August,1990
WINNIPEG REGION		
Concordia Hospital	- Expand and upgrade the lab	January,1991
Deer Lodge Centre	- Temporary Use of 60 PCH Beds	June,1991
Foyer Valade Inc.	- Replacement of the existing 70-bed facility with 117 new PCH beds	May,1988
Fred Douglas Lodge	- Replace the existing 65 hostel beds and add 19 new beds to a completed 137 bed facility	September,1990
Grace General Hospital	- Pharmacy renovation	September,1990
Health Sciences Centre	- Central control and monitoring	April,1989
	- Rehabiltation hospital renovations	May,1988
	- Neonatal intensive care unit - Children's Hospital	April,1989
	- General Hospital decanting	April,1989
	- Post anaesthetic recovery room	October,1989
	- Medical library	October,1988
	- Upgrading 791 Notre Dame Ave.	October,1988
	- Prosthetics	October,1988
	- M/S equipment	October,1988
	- Oncology	October,1988
	- Pneumatic tube system	April,1989

SCHEDULE I

PROJECTS COMPLETED FROM MAY,1988 TO PRESENT

FACILITY	PROJECT DESCRIPTION	COMPLETED
Health Sciences Centre	- CH medical gas system	October,1988
	- Emergency power Phases I & II	April,1989
	- Pediatric intensive care unit	April,1989
	- Fire safety Phase 6	October,1990
	- Fire safety Phase 7	October,1990
	- Fire escape replacement	October,1990
	- Renovations to radiology including CT scanners	July,1988 April,1989
	- Blood Bank/Blood products system	July,1990
	- Installation of 2 sterilizers	April,1990
	- Bone marrow transplant program renovations	October,1990
	- Occupational home therapy unit	July,1990
	- Sterilizer installation	October,1989
	- Central fire alarm system	October,1989
	- Air conditioners in O.R.	October,1989
	- Linear accelerator	January,1990
	- Upgrading OPD Women's	April,1989
	- Elevator upgrade	April,1989
	- Angio equipment	April,1990
	- Emergency Power - Phase III	January,1991
	- Ambulatory Care - Phase I	February,1991
	- Install Medical Gas	January,1991
	- GD-2 Refurbishment	January,1991
	- Upgrade Dental Clinic	January,1991
	- Roof Replacement - Maintenance Building	January,1991
	- General Hosp Op Rm #2 & #10	June,1991
Health Action Centre	- Renovation	June,1991
Klinic	- Facility renewal	September,1990
Middlechurch	- Domestic water and heating piping replacement	November,1990
	- Resident care and services upgrading	July,1990
	- Special funding for resident care program	July,1990

SCHEDULE I

PROJECTS COMPLETED FROM MAY,1988 TO PRESENT

FACILITY	PROJECT DESCRIPTION	COMPLETED
Misericordia	- Renovations to Sherbrook Building levels 2 & 3	December,1989
	- Wolseley building levels 2 & 3 nursing ward upgrade	October,1990
	- New dietetics and stores	January,1991
St. Boniface General	- Expansion of Z block to accommodate computer admin. and training	April,1990
	- A-4 neuroscience renovations	October,1990
	- Radiology	April,1990
	- A-3 West-obstetrics	October,1990
	- McEwen Building	October,1989
	- Dialysis/C3/C4 renovations	May,1988
	- Central control monitor	July,1988
	- Medical gas upgrade	July,1988
	- South loop electrical feeder	October,1990
	- Ambulance Bay Ventilation	July,1990
	- Cardio Angio renovations	July,1990
	- Sewage reconstruction Ph 1 & 2	October,1990
	- Sewage reconstruction Ph 3	April,1991
	- Anaesthetic upgrade	July,1990
	- Elevator upgrade	January,1991
	- Mech/Elec Shop Relocation	January,1991
	- C-1 Redevelopment	January,1991
	- Fetal Assessment Unit	January,1991
	- Central Waste Hand/Upg Power	June,1991
	- Medical Gas Upgrade - Phase 2	April,1991
	- Medical Gas Upgrade - Phase 3	June,1991
	- Staffing	April,1991
	- Nursing Education Bldg	April,1991
	- Energy Centre	June,1991
	- Pharmacy Upgrade	June,1991
	- Serv Ent/Outpatient Records	June,1991
	- Stack De-icing	June,1991
Seven Oaks General Hospital	- Day surgery renovations	February,1990
Sharon Home	- Kitchen addition/renovation	April,1990

SCHEDULE I

PROJECTS COMPLETED FROM MAY,1988 TO PRESENT

FACILITY	PROJECT DESCRIPTION	COMPLETED
Tache	- renovations to accommodate maintenance services; enhancements of the activities area	January,1990
Victoria Hospital	- Fire safety upgrading	March,1989
	- Oncology,Histology and Pharmacy	July,1990
	- Central control and monitoring system	October,1990
	- O.R. lights replacement	January,1990
	- Anaesthetic upgrade	January,1991
Winnipeg Municipal Hosp	- Demolition of Nurses' Residence	June,1991
Oxygen Concentrator Initiative	- Twenty-two oxygen concentrators were installed throughout Manitoba with the capital cost funded through savings of operating dollars	November,1990
Contingency	- In addition, during this period numerous urgent health facility regeneration and requirements of regulatory agencies projects were completed	

SCHEDULE II

PROJECTS IN CONSTRUCTION - $187,556,000

FACILITY	PROJECT DESCRIPTION
CENTRAL REGION	
Gladstone / Third Crossing Manor	- Upgrade and expand facility for changes in kitchen, dining and storage areas
Portage La Prairie	- New 60 bed PCH
EASTMAN REGION	
Vita	- Hospital replacement with 10 acute care beds and additional 14 PCH beds
THOMPSON REGION	
Thompson	- Public health building
PARKLANDS REGION	
Dauphin	- 25 additional PCH beds at hospital site
Roblin	- 30 additional PCH beds
WESTMAN REGION	
Brandon	- Building maintenance upgrade - phase III (phase II in 1989/90)
Minnedosa	- Replacement of the existing 35 bed hospital with a new 27 bed hospital
WINNIPEG REGION	
Concordia	- 60 new chronic beds
Deer Lodge / South Pavilion	- Temporary use for 60 PCH beds

SCHEDULE II

PROJECTS IN CONSTRUCTION

FACILITY	PROJECT DESCRIPTION
Golden West	- Renovation of the 91 bed hostel and the addition of 25 new PCH beds to provide a 116 bed PCH
Health Action Centre	- Renovations
Health Sciences Centre	- A. Upgrade and equip operating room #10 B. Ambulatory care project - phase II - phase III C. Psychiatry - construct a new free-standing facility for inpatient and outpatient services. 93 beds will be replaced with 113 beds, 20 for forensic services. Site services are included D. Radiology expansion (III A) E. Intermediate care nursery
Middlechurch Home	- replacement of hostel beds
Misericordia	- Interim measures (temporary cafeteria)
St. Boniface Hospital	- A. Redevelopment project (west side) laboratory and operating rooms - B. Linear accelerator
Sharon Home	- Addition of 27 beds
Victoria Hospital	- Building upgrade

SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION - $182,580,000

FACILITY	PROJECT DESCRIPTION
CENTRAL REGION	
Altona Hospital	- Replace existing 32 bed hospital with new 22 bed facility
Portage Hospital	- Interim measures
EASTMAN REGION	
St. Pierre	- Replace existing 19 bed hospital with new 14 bed hospital and 6 additional PCH beds
INTERLAKE REGION	
Stonewall Hospital	- New 15 bed hospital to replace existing 18 bed hospital
Stonewall PCH	- 20 bed addition & renovations to existing PCH
THOMPSON REGION	
Thompson	- Hospital renovation
PARKLANDS REGION	
Swan River PCH	- Replace the existing 50 bed hostel with 70 new PCH beds plus related hospital upgrade
Ste. Rose / Dr. Gendreau PCH	- Add 25 PCH beds to this 40 bed facility
WESTMAN REGION	
Brandon	- Building maintenance upgrade

SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION

FACILITY	PROJECT DESCRIPTION
Elkhorn	- Twenty-four new PCH beds & clinic to replace the existing 8 bed hospital
Minnedosa PCH	- Upgrade following the hospital relocation
Shoal Lake / Morley House	- Life safety plus building upgrade
Virden / West-Man Nursing Home	- Life safety plus building upgrade
WINNIPEG REGION	
Grace General Hospital	- Phased expansion and upgrade - Exterior brick and window replacement -nurses residence
Health Sciences Centre	- A. Standby power phase III - B. Building services upgrade
Holy Family Home	- PCH link with EPH and facility upgrade
Red Cross	- Interim measures
St. Boniface Hospital	- Facility upgrade
Victoria Hospital	- Building upgrade
Winnipeg	- 230 PCH beds in the East Kildonan/ North Kildonan/Elmwood area
Winnipeg Municipal Hospital	- 155 chronic/rehab.beds and 230 PCH beds to replace the existing facilities
Contingency	- For health facility regeneration and requirements of regulatory agencies

SCHEDULE IV

HEALTH SCIENCES CENTRE REDEVELOPMENT

Continued redevelopment of the Health Sciences Centre is required. Redevelopment will allow the Health Sciences Centre to continue to serve in its major role as our prime tertiary care hospital and the major site of our medical school.

However, its pivotal and complex role requires that we give careful consideration to its future. The decisions we make today will shape our health care system long into the next generation. The cost will be significant and long lasting.

Therefore, the Government of Manitoba and the Health Sciences Centre will work very closely over the next few months to make final decisions on the scope and timing of its continued redevelopment.

Together we may seek consultation from outside Manitoba to ensure that state of the art epidemiological, statistical and clinical expertise is used to shape the size and scope of activity and programs within an effective and efficient architectural framework.

Following this review announcements will be made on the details of the continuing redevelopment of the Health Sciences Centre.

SCHEDULE V

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING - $487,241,000

FACILITY	PROJECT DESCRIPTION
CENTRAL REGION	
Morden/Winkler	- Regional hospital to replace the existing Winkler and Morden Hospitals with expanded regional role
Portage Hospital	- Hospital renovations and upgrading including life safety
Winkler / Eden Mental Health Centre	- Upgrade and expansion
EASTMAN REGION	
Beausejour Hospital	- Major addition and upgrade
Beausejour PCH	- Major renovations and fire & kitchen upgrade plus 20 PCH beds
Ste. Anne	- Replace and reduce hostel beds in Villa Youville and upgrade & replace support services
INTERLAKE REGION	
Selkirk Forensic Facility	- New chronic care facility
NORMAN REGION	
Flin Flon Hospital	- Hospital upgrade or replacement with bed reductions
Flin Flon PCH	- New free standing 65 bed PCH
The Pas Hospital	- Hospital redevelopment with bed reductions

SCHEDULE V

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING

FACILITY	PROJECT DESCRIPTION
The Pas PCH	- Replace St. Paul's Residence with 60 new beds
PARKLANDS REGION	
Dauphin	- Community health services building including family practice physician and nurse education space
Swan River Hospital	- Hospital upgrading and expansion of space
WESTMAN REGION	
Brandon Hospital	- Redevelopment and upgrading
Carberry	- Replace existing facility with 14 acute care beds, add 10 PCH beds & upgrade the remaining PCH beds
Killarney	- Replacement of Lakeview hostel with 30 full service PCH beds plus renovations to the TriLake facility
Shoal Lake Hospital	- General Redevelopment
Wawanesa Hospital	- Replacement of the hospital with a multi-purpose unit juxtaposed to the existing PCH (6 multi-use beds)
WINNIPEG REGION	
Betelstadur	- A new 100 bed PCH
Cadham Provincial Laboratory	- Expansion of this facility to accommodate increased volume and the need for new programs
Central Biomedical Waste Disposal Facility	- A new disposal facility to service the Province

SCHEDULE V

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING

FACILITY	PROJECT DESCRIPTION
Donwood Manor	- A 40 bed expansion and upgrade of the existing PCH
Grace Hospital	- Upgrade and life safety changes to the bed tower and completion of fifth floor
Health Sciences Centre	- Research Building
Luther Home	- Renovation and upgrade
Manitoba Cancer Treatment & Research Foundation	- Expansion and renovation of the facility
Misericordia	- Stage III of the redevelopment project including bed towers, diagnostic and O.R.s - Stage IV - renovations to Cornish and Wolseley buildings - Stage V - new main entrance and cafeteria - Stage VI - remaining renovations
Red Cross	- Replacement of existing building
St. Boniface Hospital	- A. 2nd floor addition to the E Block as a first stage of the obstetrics and I.C.U. project - B. Obstetrics and ICU (Eastside)
Substandard PCH upgrade	- Projects selected following priorization

SCHEDULE VI

PROJECTS APPROVED FOR ROLE STATEMENT/FUNCTIONAL PLANNING

CENTRAL REGION

Emerson/Morris	-	both facilities require significant capital investment. A rationalized, district plan will be developed.
Notre Dame	-	the 10-bed M.N.U. requires replacement. Current plans include an 8-bed acute care facility juxtaposed to the Foyer, and significant renovations to the Foyer.
Morden-Tabor	-	renovations to the dining room and renovations to the resident care areas to accommodate current care requirements.

EASTMAN

Springfield	-	a 30-bed PCH in this Rural Municipality to serve the needs of the local residents

INTERLAKE

Central Interlake	-	additional PCH beds are required in this area

PARKLANDS

McCreary	-	a request to upgrade the hospital

THOMPSON

Thompson General Hospital	-	total redevelopment as a Regional Centre. - bed reduction and expanded role is anticipated

WESTMAN

Pilot Mound	-	replace the hostel beds with a reduced number of PCH beds attached to the existing PCH
Russell PCH	-	major redevelopment
Birtle	-	a request to upgrade the hospital
Boissevain	-	replace some of the hostel beds as new PCH beds at the hospital and de-insure the hostel (Westview Lodge)
Deloraine/ Melita	-	upgrade or replace both hospitals
Shoal Lake/ Morley House	-	expand and upgrade this facility
Souris/Hartney Victoria Park Lodge	-	replace the Hartney M.N.U. and Victoria Park Lodge and redistribute the beds as follows: 20 PCH beds plus Clinic space in Hartney and 10 PCH beds added to the existing PCH in Souris.

WINNIPEG

H.S.C.	-	GH Renovations - renovate the GH when HA (all beds & services) are rebuilt.
	-	Kitchen - extreme summer temperatures (Workplace Health & Safety) time-expired space and equipment require replacement, at an alternate site.
	-	Laundry - development of a central laundry operation is required as the equipment is approaching replacement at St. Boniface and H.S.C. - and the current Winnipeg Hospitals Laundry site may be appropriate for the new kitchen.
Hostel Planning	-	Planning is required to replace and de-insure Metro Kiwanis Courts, Oddfellows and portions of Lions Manor.
Young Disabled	-	A PCH type facility for younger residents. Sponsor and programming to be determined.

REQUESTS FOR CAPITAL PROJECTS

A number of community groups have asked for government consideration of a personal care home. It may be an expansion to an existing facility, or new beds for their area. These requests are kept on file and are reviewed against the personal care home bed planning guideline.

In almost every case, representatives of the group have met with staff of MHSC and have been informed of the PCH bed planning policy and its implications for their area. The requests are listed here by region.

CENTRAL REGION

Carman
Elie
Holland
St. Jean (R.M. of Montcalm)
Sandy Bay
Somerset
Swan Lake

EASTMAN

Dominion City
Ile des Chenes
Niverville
Pinawa
Piney
Ste. Agathe
St. Malo
Sprague
Springfield/Oakbank

INTERLAKE

Fisher Branch
Hodgson
Riverton
Teulon
Woodlands

NORMAN

Snow Lake

PARKLANDS

Birch River
Ethelbert
Minitonas
Rorketon

THOMPSON

Cross Lake
Thompson

WESTMAN

Brandon
Neepawa
Newdale
Rivers
Russell

WINNIPEG

CHARLESWOOD

Holiday Haven
Eastern Star Chalet
Oddfellows

CORE AREA

Urban Indian Womans Association

EAST KILDONAN/NORTH KILDONAN/TRANSCONA

Fifteen sponsor groups now under consideration for the 230 beds
Donwood Manor
Carolla Enterprises
Park Manor

SOUTH WINNIPEG

Lions Club
Winnipeg Jewish Community Council
Knights of Columbus
Alkah Brown
Grant Memorial
Italian Canadian Committee
Carolla Enterprises
Bethel Mennonite Group

WEST WINNIPEG (ST. JAMES)

Bluebird Service Lodge
Metro Kiwanis Courts
Heritage Lodge

LOCATION NEGOTIABLE

M. Baron
Lions Club
Winnipeg Ukranian Legion
Dr. A. Mannon
Tri Star Brokerage (Granovsky & Associates)
Calvary Temple
R. A. Oades Agencies Ltd.

WEST END WINNIPEG

Evangelical Lutheran Church of the Cross
Calvary Temple
Betel Home Foundation
Faith Lutheran

WEST KILDONAN

St. Joseph's

NORTH WINNIPEG

Canadian Polish Professional & Business Association